

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Escondido**

State: **CA**

PJ's Total HOME Allocation Received: **\$12,937,233**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	94.50 %	92.37 %	23	92.63 %	59	61	
% of Funds Disbursed	91.25 %	86.15 %	12	86.67 %	74	75	
Leveraging Ratio for Rental Activities	5.96	5.74	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.13 %	74.83 %	25	76.19 %	63	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	82.01 %	54	81.48 %	38	40	
% of 0-30% AMI Renters to All Renters***	26.72 %	41.14 %	67	45.62 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.55 %	1	96.17 %	100	100	
Overall Ranking:			In State:	27 / 93	Nationally:	64 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$52,465	\$38,718		\$28,750	116 Units	11.30 %	
Homebuyer Unit	\$6,395	\$22,136		\$15,714	907 Units	88.70 %	
Homeowner-Rehab Unit	\$0	\$27,679		\$21,140	0 Units	0.00 %	
TBRA Unit	\$0	\$2,683		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escondido CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$309,847	\$166,798	\$0
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.4	18.0	0.0	0.0
Black/African American:	3.4	0.8	0.0	0.0
Asian:	6.0	0.8	0.0	0.0
American Indian/Alaska Native:	2.6	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.9	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	36.2	79.3	0.0	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	56.9	8.7	0.0	0.0
2 Persons:	10.3	6.7	0.0	0.0
3 Persons:	12.1	14.8	0.0	0.0
4 Persons:	11.2	22.2	0.0	0.0
5 Persons:	6.0	18.1	0.0	0.0
6 Persons:	3.4	10.6	0.0	0.0
7 Persons:	0.0	6.6	0.0	0.0
8 or more Persons:	0.0	12.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.7	9.5	0.0	0.0
Elderly:	51.7	0.6	0.0	0.0
Related/Single Parent:	14.7	12.0	0.0	0.0
Related/Two Parent:	15.5	61.2	0.0	0.0
Other:	3.4	16.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.9	0.0 #
HOME TBRA:	0.0	
Other:	20.7	
No Assistance:	72.4	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escondido State: CA Group Rank: 64
 (Percentile)
 State Rank: 27 / 93 PJs Overall Rank: 63
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	85.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

